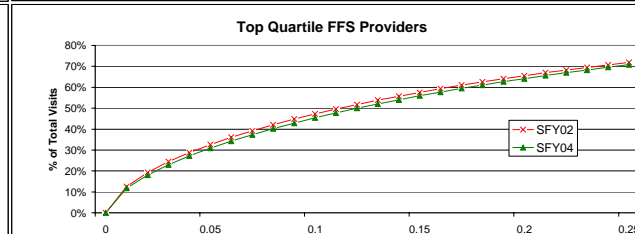
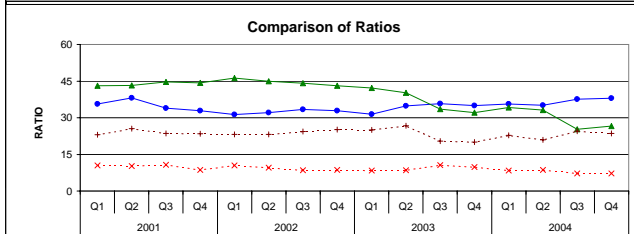
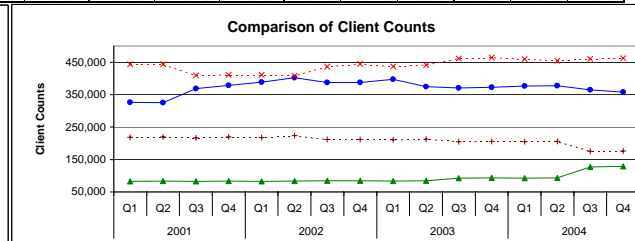
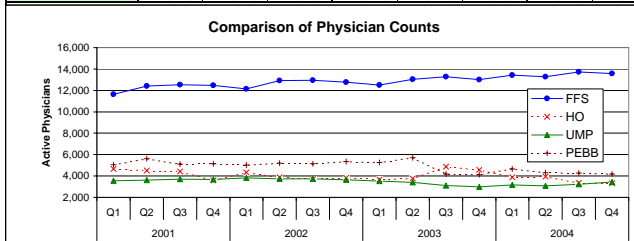


COMPARISON OF DELIVERY SYSTEMS - ALL FIGURES BASED ON SFY																																
STATEWIDE	2001				2002				2003				2004				2001	2002	2003	2004	'02Q4 - '01Q4 Comparison		2002 - 2001 Comparison		'03Q4 - '02Q4 Comparison		2003 - 2002 Comparison		'04Q4 - '03Q4 Comparison		2004 - 2003 Comparison	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Average	Average	Average	Average	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff
PHYSICIAN COUNT*																																
FFS	11,622	12,417	12,538	12,475	12,128	12,913	12,938	12,772	12,486	13,031	13,269	13,022	13,432	13,266	13,732	13,588	12,263	12,688	12,952	13,505	297	2.4%	425	3.5%	250	2.0%	264	2.1%	566	4.3%	553	4.3%
HO	4,665	4,519	4,411	3,579	4,336	3,889	3,724	3,830	3,661	3,758	4,884	4,567	3,885	3,938	3,343	3,328	4,294	3,945	4,218	3,624	251	7.0%	-349	-8.1%	737	19.2%	273	6.9%	-1,239	-27.1%	-594	-14.1%
UMP	3,563	3,624	3,704	3,685	3,827	3,744	3,739	3,640	3,521	3,401	3,102	2,988	3,165	3,086	3,214	3,429	3,644	3,738	3,253	3,223	-45	-1.2%	94	2.8%	-652	-17.9%	-485	-13.0%	441	14.7%	-30	-0.9%
PEBB	5,039	5,615	5,117	5,153	5,035	5,187	5,142	5,343	5,268	5,696	4,178	4,110	4,666	4,318	4,287	4,169	5,231	5,177	4,813	4,360	190	3.7%	-54	-1.0%	-1,233	-23.1%	-364	-7.0%	59	1.4%	-453	-9.4%
CLIENT COUNT*																																
FFS	326,088	325,445	369,096	378,663	388,022	402,400	387,462	387,953	396,944	374,390	370,530	372,499	376,856	377,633	364,696	358,208	349,823	391,459	378,591	369,348	9,290	2.5%	41,636	11.9%	-15,454	-4.0%	-12,869	-3.3%	-14,291	-3.8%	-9,242	-2.4%
HO	443,497	443,550	409,364	410,972	411,545	408,287	436,850	444,499	436,516	442,137	461,597	464,011	459,841	454,288	460,565	462,364	426,846	425,295	451,065	459,265	33,526	8.2%	-1,551	-0.4%	19,512	4.4%	25,770	6.1%	-1,646	-0.4%	8,199	1.8%
UMP	82,749	83,810	82,913	83,295	82,775	83,268	84,666	84,524	83,474	84,700	92,556	93,253	92,399	93,172	127,219	128,691	83,192	83,808	88,496	110,370	1,229	1.5%	617	0.7%	8,729	10.3%	4,688	5.6%	35,438	38.0%	21,875	24.7%
PEBB	218,691	219,975	216,516	219,351	217,599	223,273	211,407	211,997	210,716	212,701	205,034	205,472	204,767	205,709	175,292	176,403	218,633	216,069	208,481	190,543	-7,354	-3.4%	-2,564	-1.2%	-6,525	-3.1%	-7,588	-3.5%	-29,069	-14.1%	-17,938	-8.6%
RATIO**																																
FFS	35.6	38.2	34.0	32.9	31.3	32.1	33.4	32.9	31.5	34.8	35.8	35.0	35.6	35.1	37.7	37.9	35.2	32.4	34.3	36.6	0.0	-0.1%	-2.8	-7.9%	2.0	6.2%	1.8	5.7%	3.0	8.5%	2.3	6.8%
HO	10.5	10.2	10.8	8.7	10.5	9.5	8.5	8.6	8.4	8.5	10.6	9.8	8.4	8.7	7.3	7.2	10.0	9.3	9.3	7.9	-0.1	-1.1%	-0.7	-7.4%	1.2	14.2%	0.0	0.3%	-2.6	-26.9%	-1.4	-15.4%
UMP	43.1	43.2	44.7	44.2	46.2	45.0	44.2	43.1	42.2	40.2	33.5	32.0	34.3	33.1	25.3	26.6	43.8	44.6	37.0	29.8	-1.2	-2.7%	0.8	1.8%	-11.0	-25.6%	-7.6	-17.1%	-5.4	-16.9%	-7.2	-19.3%
PEBB	23.0	25.5	23.6	23.5	23.1	23.2	24.3	25.2	25.0	26.8	20.4	20.0	22.8	21.0	24.5	23.6	23.9	24.0	23.0	23.0	1.7	7.3%	0.1	0.2%	-5.2	-20.6%	-0.9	-3.9%	3.6	18.2%	-0.1	-0.3%
TOP QUARTILE***																																
FFS	70.8%	71.7%	72.2%	72.4%	71.8%	72.7%	71.6%	71.5%	70.6%	71.6%	71.1%	70.6%	71.1%	71.2%	70.5%	70.3%	71.8%	71.9%	71.0%	70.8%	-0.9%	-1.2%	0.2%	0.2%	-0.8%	-1.2%	-0.9%	-1.3%	-0.3%	-0.4%	-0.2%	-0.3%

COMPARISON OF FFS ONLY

	'01Q4 TO '02Q4 COMPARISON			2001 TO 2002 AVERAGE COMPARISON			'03Q4 TO '03Q4 COMPARISON			2002 TO 2003 AVERAGE COMPARISON			'03Q4 TO '04Q4 COMPARISON			2003 TO 2004 AVERAGE COMPARISON		
	Counties with Increase	Counties with Decrease	Counties with No Change	Counties with Increase	Counties with Decrease	Counties with No Change	Counties with Increase	Counties with Decrease	Counties with No Change	Counties with Increase	Counties with Decrease	Counties with No Change	Counties with Increase	Counties with Decrease	Counties with No Change	Counties with Increase	Counties with Decrease	Counties with No Change
PHYSICIAN COUNT*	21 (54%)	11 (28%)	7 (18%)	21 (54%)	13 (33%)	5 (13%)	25 (64%)	9 (23%)	5 (13%)	28 (72%)	9 (23%)	2 (5%)	23 (59%)	12 (31%)	4 (10%)	26 (67%)	10 (26%)	3 (8%)
CLIENT COUNT*	35 (90%)	4 (10%)	0 (0%)	33 (85%)	6 (15%)	0 (0%)	19 (49%)	20 (51%)	0 (0%)	24 (62%)	15 (38%)	0 (0%)	30 (77%)	9 (23%)	0 (0%)	25 (64%)	14 (36%)	0 (0%)
RATIO**	8 (21%)	31 (79%)	0 (0%)	5 (13%)	34 (87%)	0 (0%)	26 (67%)	13 (33%)	0 (0%)	23 (59%)	16 (41%)	0 (0%)	17 (44%)	22 (56%)	0 (0%)	27 (69%)	12 (31%)	0 (0%)
TOP QUARTILE***	20 (51%)	18 (46%)	1 (3%)	26 (67%)	12 (31%)	1 (3%)	16 (41%)	23 (59%)	0 (0%)	18 (46%)	21 (54%)	0 (0%)	18 (46%)	20 (51%)	1 (3%)	18 (46%)	21 (54%)	0 (0%)



* COUNT is the unduplicated count of physicians and/or clients.

** RATIO is the number of active physicians per 1000 clients.

*** TOP QUARTILE is the percent of client visits provided by the top 25% of the most active physicians.